



**Brawley City Council &  
Successor Agency to Brawley  
Community Redevelopment Agency  
Regular Meeting Agenda  
Tuesday, December 19, 2017 @ 6:00 PM  
City Council Chambers  
383 Main Street  
Brawley, California 92227**

**George A. Nava**, Mayor  
**Donald L. Wharton**, Mayor Pro-Tempore  
**Norma Kastner-Jauregui**, Council Member  
**Luke Hamby**, Council Member  
**Sam Couchman**, Council Member

**Alma Benavides**, City Clerk  
**Ruby D. Walla**, City Treasurer  
**William S. Smerdon**, City Attorney  
**Rosanna Bayon Moore**, City Manager/  
Executive Director

**CALL TO ORDER**

**ROLL CALL**

**INVOCATION**

Pastor Tom Charlton, Full Gospel Church

**PLEDGE OF ALLEGIANCE**

**1. APPROVAL OF AGENDA**

**2. PUBLIC APPEARANCES/COMMENTS** (Not to exceed 4 minutes) this is the time for the public to address the Council **on any item not appearing on the agenda** that is within the subject matter jurisdiction of the City Council. The Mayor will recognize you and when you come to the microphone, please state your name for the record. You are not allowed to make personal attacks on individuals or make comments which are slanderous or which may invade an individual's personal privacy. **Please direct your questions and comments to the City Council.**

- a. Introduction of Brawley Police Officer Diana Diaz and Police Sergeant Luis Sanchez by Interim Police Chief Kelly Brown.

**3. CONSENT AGENDA** Items are approved by one motion. Council Members or members of the public may request consent items be considered separately at a time determined by the Mayor.

- a. Approve Accounts Payable: December 8, 2017 **pg. 4**  
December 11, 2017 **pg. 17**

**4. REGULAR BUSINESS**

- a. Discussion and Potential Action re: Request from Allied Waste Services, Inc. / Republic Services to Increase Rates Due to Implementation of SB1 **pg.19**
- b. Discussion and Potential Action to Approve Resolution No. 2017- : Resolution of the City Council of the City of Brawley, California, Supporting the Brawley Adams Family Housing Project, Approving and Authorizing a Request from Chelsea Investment Corporation, Inc. to Levy Fully Justified Assessment Fees and Execute a Fee Deferral Agreement for the Construction of a 72-Unit Income-Restricted Family Apartment Complex, Located on the South Side of C Street Between Eastern Avenue and Best Avenue **pg. 24**
- c. Discussion and Staff Direction re: COLAB Correspondence Dated December 1, 2017 **pg. 31**
- d. Discussion and Potential Action re: Potential Special Meeting for Victoria Ranch Unit 2 Final Map.

**5. CITY COUNCIL MEMBER REPORTS**

**6. CITY MANAGER REPORT**

**7. CITY ATTORNEY REPORT**

**8. CITY CLERK REPORT**

**9. CLOSED SESSION**

**ADJOURNMENT** Next Regular Meeting, **Wednesday, January 3, 2018 @ 6:00 PM**, 383 Main Street, Brawley, California. Supporting Documents are available for public review in the Office of the City Clerk, 383 Main Street, Brawley, California 92227 - Monday through Friday during Regular Business Hours; Individuals who require special accommodations are requested to give 48 hours prior notice. Contact: Office of the City Clerk @ 760-351-3080.

*Alma Benavides*, City Clerk

# Check Register Report

Date: 12/08/2017

Time: 1:43 PM

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
817	12/08/2017	Printed	A785	AT&T	U-Verse Internet 11/17-12/16	519.60
818	12/08/2017	Printed	C544	CANON FINANCIAL SERVICES, INC	Copier Lease	657.07
819	12/08/2017	Printed	D123	DESERT AIR CONDITIONING, IN	AC Inspection	471.00
820	12/08/2017	Printed	D178	DIRECTV	Acct# 007659085 11/15-12/14/17	265.91
821	12/08/2017	Printed	E171	EMERGENCY MEDICAL PRODUCTS, IN	Medical Supplies	32.27
822	12/08/2017	Printed	F105	FEDERAL EXPRESS CORP.	Mailings - City Clerk	16.39
823	12/08/2017	Printed	M730	MALLORY SAFETY & SUPPLY LLC	Gloves	381.00
824	12/08/2017	Printed	P372	PITNEY BOWES GLOBAL FINANCIAL	Postage Meter 9/30/17-12/29/17	432.51
825	12/08/2017	Printed	S689	STAPLES ADVANTAGE	Return Laminating Pouches	825.81
826	12/08/2017	Printed	S1079	SWANK MOTION PICTURES, INC	Movie Licensing	385.00
827	12/08/2017	Printed	U630	UNITED PARCEL SERVICE, INC	Mailings - City Clerk	4.24
828	12/08/2017	Printed	V079	VERIZON WIRELESS SERVICES L	Mobile Broadband/Police Dept.	2,866.06

Total Checks: 12

Checks Total (excluding void checks):

6,856.86

48329	12/08/2017	Printed	B364	360 BUSINESS PRODUCTS	Triangular Engineer Scale	454.57
48330	12/08/2017	Printed	A414	AIRWAVE COMMUNICATIONS ENT INC	Repair Spotlight	110.00
48331	12/08/2017	Printed	A554	ALLIED WASTE SERVICES #467	Solid Waste Services/Nov 2017	92,466.80
48332	12/08/2017	Void	12/08/2017		Void Check	0.00
48333	12/08/2017	Printed	A126	ALSCO AMERICAN LINEN DIV.	Cleaning Services	614.83
48334	12/08/2017	Printed	A590	AMARIS MINISTRIES	Helping Kids Registration/D.	90.00
48335	12/08/2017	Printed	A134	ARAMARK UNIFORM SERVICES, INC.	Cleaning Services	68.99
48336	12/08/2017	Printed	A406	RICARDO ARREOLA	Refund Deposit 668 S Imperial	186.08
48337	12/08/2017	Printed	A592	AUTO ZONE, INC #2804	Degreaser, Lubricant	22.44
48338	12/08/2017	Printed	B374	BAEZA'S HEATING & COOLING REPA	Repair Airhandler	146.20
48339	12/08/2017	Printed	B3811	BAXTER'S FRAME WORKS & BADGE	Display Letters	1,275.33
48340	12/08/2017	Printed	B232	BIOMETRICS4ALL, INC.	Relay Fees 10/1-10/31/17	12.75
48341	12/08/2017	Printed	B319	CHARLES MILTON BLAKENSHIP	Refund Ovrpmt 136 W E Street	1.83
48342	12/08/2017	Printed	B731	BORG EQUIPMENT & SUPPLY CO. IN	Compressor	2,883.39
48343	12/08/2017	Printed	B578	BRAWLEY MASONIC TEMPLE ASSO	Office Space Rent - Dec 2017	500.00
48344	12/08/2017	Printed	B269	BRAWLEY TRACTOR PARTS	Filters #85 Parks	64.92
48345	12/08/2017	Printed	B564	BRAWLEY YOUTH FOOTBALL	JPW Sponsor/National	250.00
48346	12/08/2017	Printed	C312	CA PUBLIC EMP. RETIREMENT SYST	December 2017 Non-PERS	87,786.39
48347	12/08/2017	Printed	C408	CALIFORNIA SOCIETY OF MUNICIPA	2018 Membership Dues/ Rosa	110.00
48348	12/08/2017	Printed	C251	SERGIO CAMPAS	Soccer Referee 11/28, 11/30	38.00
48349	12/08/2017	Printed	C549	CANON SOLUTIONS AMERICA, INC	Waste Container	516.73
48350	12/08/2017	Printed	C275	CDW GOVERNMENT, INC.	Hard Drive	2,012.13
48351	12/08/2017	Printed	C093	CIT	City Hall Phone System	150.54
48352	12/08/2017	Printed	C0711	CODE 4 PUBLIC SAFETY EDUCATION	Front Desk Safety Training/	198.00
48353	12/08/2017	Printed	C2833	CORE & MAIN LP	Registers	18,475.72
48354	12/08/2017	Printed	C0668	CHRISTINA CORNEJO	Refund Deposit 1055 B Street	63.24
48355	12/08/2017	Printed	C129	CREDIT BUREAU OF IMP. COUNT	Bulletin Fees	25.00
48356	12/08/2017	Printed	C2325	CRS GENERAL CONTRACTORS	Refund Ovrpmt 960 Santillan St	187.61
48357	12/08/2017	Printed	D144	DANIELS TIRE SERVICE	Oil Change #221 Streets	62.58
48358	12/08/2017	Printed	D706	ANGELA DAVILA	Refund Deposit 706 Sequoia Ct	55.57
48359	12/08/2017	Printed	D005	DSS CORPORATION	Maintenance Agreement	5,050.00
48360	12/08/2017	Printed	E398	EMPIRE SOUTHWEST LLC	Full System Inspection/	1,396.64
48361	12/08/2017	Printed	F231	FARMERS LAND LEVELING INC.	Sidewalk Rehab Retention	12,937.25
48362	12/08/2017	Printed	F397	FASTENAL CO.	Clamps, Nuts	32.87
48363	12/08/2017	Printed	F890	FUN N SUN, LLC	Refund Ovrpmt 329 W River Dr	53.86
48364	12/08/2017	Printed	G435	CHRISTOPHER GALARTE	Soccer Referee 11/28, 11/30	77.00
48365	12/08/2017	Printed	G750	GOVCONNECTION, INC	Software	3,114.36
48366	12/08/2017	Printed	G536	GRAFFIK INDUSTRIES, INC.	Shirts	185.69
48367	12/08/2017	Printed	H182	HACH COMPANY, INC.	Repair Sludge Level Sensor	1,040.25



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Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
48368	12/08/2017	Printed	H348	MONICA HIRALES	Refund Deposit/Lions Center	100.00
48369	12/08/2017	Printed	H104	HOLMAN PROFESSIONAL COUNSELING	Employee Assistance Dec 2017	581.21
48370	12/08/2017	Printed	H156	THE HOLT GROUP	Volunteer Park E. Parking Lot	2,900.00
48371	12/08/2017	Printed	J380	JADE SECURITY SYSTEMS, INC.	Alarm Monitoring/Fire Dept. #2	54.98
48372	12/08/2017	Printed	J672	IVAN JAUREGUI	Soccer Referee 11/30/17	28.00
48373	12/08/2017	Printed	J490	JOHNNY'S NEIGHBORHOOD MARKE	Breakfast/Downtown Detail Crew	50.18
48374	12/08/2017	Printed	K154	K-C WELDING RENTALS, INC.	Safety Boots/Alan Chan	200.00
48375	12/08/2017	Printed	K596	KAZ-BROS DESIGN SHOP	Name Plates/L. Hamby, L.	21.01
48376	12/08/2017	Printed	K356	PAGARETTA KIMMONS	Refund Ovrpmt 591 N 13th St	22.22
48377	12/08/2017	Printed	L196	JENNY LAI	Refund Ovrpmt 951 W Legion Rd	17.46
48378	12/08/2017	Printed	L908	MELISSA LEDEZMA	Refund Deposit 118 B Street	103.53
48379	12/08/2017	Printed	L601	LITANIA SPORTS GROUP, INC	Soccer Goals	661.84
48380	12/08/2017	Printed	M004	MCNEECE BROS OIL COMPANY	Exhaust Fluid	3,819.99
48381	12/08/2017	Printed	N721	NATIONAL BAND & TAG CO. INC	Rabies Vaccines, Dog Licenses	108.40
48382	12/08/2017	Printed	N184	NOBEL SYSTEMS, INC.	Data Mapping Project	2,753.03
48383	12/08/2017	Printed	N668	HELEN NORIEGA	Travel Adv/Water Quality &	176.37
48384	12/08/2017	Printed	N045	NORTHEND AUTOPARTS, INC.	Exhaust Fluid	208.23
48385	12/08/2017	Printed	0567	JIM O'MALLEY PLUMBING	SDR Pipe	127.06
48386	12/08/2017	Printed	0233	O'REILLY AUTO PARTS	Capsule #211 Parks	114.44
48387	12/08/2017	Printed	0720	HERBERTO OCEJO JR	Refund Deposit 1561 I Street	730.46
48388	12/08/2017	Printed	0113	OK RUBBER TIRES	Tire Repair #89 Parks	42.27
48389	12/08/2017	Printed	0901	ORANGE COMMERCIAL CREDIT	Microbiology Analysis	542.00
48390	12/08/2017	Printed	P110	PESTMASTER SERVICES	Pest Control/City Hall	120.00
48391	12/08/2017	Printed	P113	PETTY CASH -CITY CLERK	Petty Cash - City Clerk	55.00
48392	12/08/2017	Printed	P521	PETTY CASH-RECREATION DEPARTME	Petty Cash - Parks & Rec. Dept	65.11
48393	12/08/2017	Printed	P603	PGI	Replace Windshield	425.00
48394	12/08/2017	Printed	P371	PIONEERS MEMORIAL HEALTHCARE	Evidence Gathering	2,250.00
48395	12/08/2017	Printed	R984	R. GARCIA CONSTRUCTION	Final 10% Retention/633 Olive	13,788.50
48396	12/08/2017	Printed	R370	RADCO, INC.	Piano Crosswalk	4,500.00
48397	12/08/2017	Printed	R163	RDO EQUIPMENT CO.	Push Pull Cable #89 Parks	401.66
48398	12/08/2017	Printed	R541	ROGER REDD	Reimb. Car Wash #178	33.00
48399	12/08/2017	Printed	R526	JOHN RUIZ	Soccer Referee 11/30/17	14.00
48400	12/08/2017	Printed	S815	SAL'S TREE SERVICE	Tree Trimming	4,950.00
48401	12/08/2017	Printed	S4698	SELECT PORTFOLIO SERVICING	Refund Ovrpmt 1139 Elm Court	0.90
48402	12/08/2017	Printed	S380	SIERRA MATERIAL TESTING	Sidewalk Improvement Testing	7,430.00
48403	12/08/2017	Printed	S495	SOUTHERN CALIFORNIA GAS CO.	015 325 6300 2 10/5/17-11/7/17	35.25
48404	12/08/2017	Printed	S803	SOUTHWEST WINDOW CLEANING	Window Cleaning/Admin Bldg	90.00
48405	12/08/2017	Printed	S843	SPILLMAN TECHNOLOGIES, INC.	Annual Maintenance	19,703.51
48406	12/08/2017	Printed	S709	STATE WA RESOURCES CONTROL BD	Safe Drinking Water 1997RX103	498,774.78
48407	12/08/2017	Printed	S849	STILLS ELECTRIC	Intall Auto Dialer/Lift	846.30
48408	12/08/2017	Printed	T225	JOSUE TORRES	Soccer Referee 11/28/17	14.00
48409	12/08/2017	Printed	V356	MIRIAM VARGAS	Refund Ovrpmt 1044 J Street	120.67
48410	12/08/2017	Printed	V308	VIC'S AIR CONDITIONING & ELECT	Diagnostic Fee	75.00
48411	12/08/2017	Printed	W221	WAL-MART STORES, INC. #01-1555	Spray Paint, Graffiti Remover	81.17
48412	12/08/2017	Printed	W135	WAXIE SANITARY SUPPLY	Janitorial Supplies	647.66
48413	12/08/2017	Printed	Z425	GUSTAVO ZAVALA	Soccer Referee 11/28, 11/30	42.00

Total Checks: 85

Checks Total (excluding void checks):

800,541.75

Total Payments: 97

Grand Total (excluding void checks):

807,398.61

## INVOICE APPROVAL LIST BY FUND REPORT

Date: 12/08/2017

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City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Fund: 101 General Fund</b>							
<b>Dept: 110.000 General Revenues</b>							
101-110.000-410.910	Utility users LAI/JENNY//		Refund Ovrpmt 951 W Legion Rd	48377	11/20/2017	12/08/2017	0.67
							<u>0.67</u>
<b>Total Dept. General Revenues:</b>							<b>0.67</b>
<b>Dept: 111.000 City Council</b>							
101-111.000-720.100	Office KAZ-BROS DESIGN SHOP	2350	Name Plates/L. Hamby, L	48375	11/21/2017	12/08/2017	10.51
							<u>10.51</u>
101-111.000-750.200	VERIZON WIRELESS		iPad Mobile Broadband	828	11/15/2017	12/08/2017	76.02
	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	309.78
							<u>385.80</u>
101-111.000-750.401	Travel - S.C. BRAWLEY YOUTH		JPW Sponsor/National	48345	11/01/2017	12/08/2017	50.00
							<u>50.00</u>
101-111.000-750.402	Travel - N.J. BRAWLEY YOUTH		JPW Sponsor/National	48345	11/01/2017	12/08/2017	50.00
							<u>50.00</u>
101-111.000-750.403	Travel - G.N. BRAWLEY YOUTH		JPW Sponsor/National	48345	11/01/2017	12/08/2017	50.00
							<u>50.00</u>
101-111.000-750.404	Travel - H.N. BRAWLEY YOUTH NORIEGA/HELEN//		JPW Sponsor/National	48345	11/01/2017	12/08/2017	50.00
			Travel Adv/Water Quality &	48383	11/21/2017	12/08/2017	176.37
							<u>226.37</u>
101-111.000-750.405	Travel - D.W. BRAWLEY YOUTH		JPW Sponsor/National	48345	11/01/2017	12/08/2017	50.00
							<u>50.00</u>
<b>Total Dept. City Council:</b>							<b>822.68</b>
<b>Dept: 112.000 City Clerk</b>							
101-112.000-720.100	Office KAZ-BROS DESIGN SHOP	2350	Name Plates/L. Hamby, L	48375	11/21/2017	12/08/2017	10.50
							<u>10.50</u>
101-112.000-721.200	Other GRAFFIK INDUSTRIES, INC.///	4889	Shirts	48366	11/28/2017	12/08/2017	185.69
							<u>185.69</u>
101-112.000-750.210	Postage FEDERAL EXPRESS CORP ///	5-998-13664	Mailings - City Clerk	822	11/17/2017	12/08/2017	16.39
	UNITED PARCEL SERVICE,		Mailings - City Clerk	827	11/18/2017	12/08/2017	4.24
							<u>20.63</u>
<b>Total Dept. City Clerk:</b>							<b>216.82</b>
<b>Dept: 151.000 Finance</b>							
101-151.000-740.100	Repair & CIT///	31111111	City Hall Phone System	48351	11/20/2017	12/08/2017	75.27
							<u>75.27</u>
101-151.000-750.600	CALIFORNIA SOCIETY OF		2018 Membership Dues/ Rosa	48347	11/22/2017	12/08/2017	110.00

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City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							110.00
						<b>Total Dept. Finance:</b>	<b>185.27</b>
<b>Dept: 152.000 Utility Billing</b>							
101-152.000-740.100	Repair & BAEZA'S HEATING & CIT///	1420	Repair Airhandler	48338	11/25/2017	12/08/2017	146.20
		31111111	City Hall Phone System	48351	11/20/2017	12/08/2017	75.27
							221.47
						<b>Total Dept. Utility Billing:</b>	<b>221.47</b>
<b>Dept: 153.000 Personnel</b>							
101-153.000-750.200	BIOMETRICS4ALL, INC///		Relay Fees 10/1-10/31/17	48340	11/01/2017	12/08/2017	12.75
							12.75
						<b>Total Dept. Personnel:</b>	<b>12.75</b>
<b>Dept: 171.000 Planning</b>							
101-171.000-720.100	Office						
	360 BUSINESS PRODUCTS///		Sharpener, Markers, Ruler	48329	12/06/2017	12/08/2017	3.66
	360 BUSINESS PRODUCTS///		Pens, Copy Paper, USB	48329	11/29/2017	12/08/2017	18.25
	360 BUSINESS PRODUCTS///		Pens, Envelopes, Labels	48329	11/30/2017	12/08/2017	116.88
							138.79
101-171.000-721.900	Small tools & 360 BUSINESS PRODUCTS/// GOVCONNECTION, INC///		Sharpener, Markers, Ruler	48329	12/06/2017	12/08/2017	10.15
		55344766	Switch, Transceiver	48365	11/17/2017	12/08/2017	396.09
							406.24
101-171.000-730.200	Technical PETTY CASH -CITY CLERK///		Petty Cash - City Clerk	48391	11/22/2017	12/08/2017	55.00
							55.00
						<b>Total Dept. Planning:</b>	<b>600.03</b>
<b>Dept: 181.000 Information</b>							
101-181.000-721.900	Small tools & GOVCONNECTION, INC/// GOVCONNECTION, INC///	55296467	USB Adapter, Ethernet	48365	11/01/2017	12/08/2017	699.62
		55341322	Laptop	48365	11/16/2017	12/08/2017	853.52
							1,553.14
						<b>Total Dept. Information technology:</b>	<b>1,553.14</b>
<b>Dept: 191.000 Non-departmental</b>							
101-191.000-720.100	Office						
	CANON SOLUTIONS		Toner	48349	11/17/2017	12/08/2017	408.98
	CANON SOLUTIONS		Waste Container	48349	11/21/2017	12/08/2017	107.75
							516.73
101-191.000-730.200	Technical						
	PESTMASTER SERVICES///	1400254	Rodent Control/City Hall	48390	11/17/2017	12/08/2017	85.00
	PESTMASTER SERVICES///	1400253	Pest Control/City Hall	48390	11/17/2017	12/08/2017	35.00
							120.00
101-191.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/22/2017	12/08/2017	18.05
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/22/2017	12/08/2017	12.70
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/22/2017	12/08/2017	31.56
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/01/2017	12/08/2017	12.70
	SOUTHWEST WINDOW	2529	Window Cleaning/Admin Bldg	48404	11/28/2017	12/08/2017	90.00
							165.01



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City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
101-191.000-740.400	Rent PITNEY BOWES GLOBAL		Postage Meter 9/30/17-12/29/17	824	11/30/2017	12/08/2017	432.51
							<b>432.51</b>
						<b>Total Dept. Non-departmental:</b>	<b>1,234.25</b>
<b>Dept: 211.000 Police Protection</b>							
101-211.000-720.100	Office						
	STAPLES ADVANTAGE///		Copy Paper	825	11/11/2017	12/08/2017	420.12
	STAPLES ADVANTAGE///		Post-Its, Copy Stamp, Pens	825	11/11/2017	12/08/2017	145.93
	STAPLES ADVANTAGE///		Scissors, Batteries	825	11/04/2017	12/08/2017	57.69
	STAPLES ADVANTAGE///		Return Laminating Pouches	825	11/01/2017	12/08/2017	-15.40
							<b>608.34</b>
101-211.000-721.200	Other						
	MALLORY SAFETY & SUPPLY	4359278	Gloves	823	11/17/2017	12/08/2017	118.42
							<b>118.42</b>
101-211.000-725.400	Fuel						
	MCNEECE BROS OIL	211450	Fuel/Police Dept.	48380	11/01/2017	12/08/2017	25.12
							<b>25.12</b>
101-211.000-730.200	Technical						
	BAXTER'S FRAME WORKS &	33340	Badge Reproduction	48339	11/01/2017	12/08/2017	562.46
	BAXTER'S FRAME WORKS &	33341	Display Letters	48339	11/01/2017	12/08/2017	712.87
	DESERT AIR CONDITIONING,	833693	AC Inspection	819	11/10/2017	12/08/2017	471.00
	PGI	22063	Replace Windshield	48393	11/30/2017	12/08/2017	425.00
	PIONEERS MEMORIAL		Evidence Gathering	48394	11/02/2017	12/08/2017	2,250.00
							<b>4,421.33</b>
101-211.000-740.100	Repair &						
	AIRWAVE COMMUNICATIONS	432546	Repair Spotlight	48330	11/17/2017	12/08/2017	110.00
	DSS CORPORATION	19671	Maintenance Agreement	48359	11/21/2017	12/08/2017	5,050.00
							<b>5,160.00</b>
101-211.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/22/2017	12/08/2017	137.35
							<b>137.35</b>
101-211.000-750.200							
	NOBEL SYSTEMS, INC ///	14155	Data Mapping Project	48382	11/01/2017	12/08/2017	2,753.03
	SPILLMAN TECHNOLOGIES,	37119T	Annual Maintenance	48405	11/03/2017	12/08/2017	19,703.51
	VERIZON WIRELESS		Mobile Broadband/Police Dept.	828	11/06/2017	12/08/2017	749.80
	VERIZON WIRELESS		Mobile Broadband/Police Dept.	828	11/15/2017	12/08/2017	1,305.46
							<b>24,511.80</b>
101-211.000-750.510							
	AMARIS MINISTRIES///	2016-122	Helping Kids Registration/D	48334	11/01/2017	12/08/2017	90.00
	CODE 4 PUBLIC SAFETY	13787	Front Desk Safety Training/	48352	11/21/2017	12/08/2017	198.00
							<b>288.00</b>
						<b>Total Dept. Police Protection:</b>	<b>35,270.36</b>
<b>Dept: 211.300 Graffiti Abatement</b>							
101-211.300-721.200	Other						
	WAL-MART STORES, INC.	01590	Spray Paint, Graffiti Remover	48411	11/29/2017	12/08/2017	81.17
							<b>81.17</b>
						<b>Total Dept. Graffiti Abatement:</b>	<b>81.17</b>
<b>Dept: 221.000 Fire Department</b>							
101-221.000-720.400	Automotive						
	AUTO ZONE, INC. #2804///		Degreaser, Lubricant	48337	11/19/2017	12/08/2017	22.44



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							<b>22.44</b>
101-221.000-721.200	Other						
	MCNEECE BROS OIL	215587	Exhuast Fluid	48380	11/02/2017	12/08/2017	11.96
							<b>11.96</b>
101-221.000-725.300	Natural gas						
	SOUTHERN CALIFORNIA GAS	015 325 6300 2	10/5/17-11/7/17	48403	11/09/2017	12/08/2017	17.28
							<b>17.28</b>
101-221.000-750.200							
	AT&T		U-Verse Internet 11/17-12/16	817	11/16/2017	12/08/2017	64.00
	DIRECTV		Acct# 007659085 11/15-12/14/17	820	11/16/2017	12/08/2017	265.91
							<b>329.91</b>
							<b>Total Dept. Fire Department:</b>
							<b>381.59</b>
<b>Dept: 221.100</b>	<b>Fire Station #2</b>						
101-221.100-721.200	Other						
	EMERGENCY MEDICAL	1944696	Medical Supplies	821	12/01/2017	12/08/2017	32.27
							<b>32.27</b>
101-221.100-730.200	Technical						
	JADE SECURITY SYSTEMS	0137581	Alarm Monitoring/Fire Dept. #2	48371	11/10/2017	12/08/2017	54.98
							<b>54.98</b>
101-221.100-740.100	Repair &						
	CANON FINANCIAL	17985680	Copier Lease F.D. #2, Usage PO	818	11/12/2017	12/08/2017	11.23
							<b>11.23</b>
101-221.100-740.400	Rent						
	CANON FINANCIAL	17985680	Copier Lease F.D. #2, Usage PO	818	11/12/2017	12/08/2017	72.64
							<b>72.64</b>
101-221.100-750.200							
	AT&T		Telephone Services 11/19-12/18	817	11/19/2017	12/08/2017	376.60
							<b>376.60</b>
							<b>Total Dept. Fire Station #2:</b>
							<b>547.72</b>
<b>Dept: 231.000</b>	<b>Building Inspection</b>						
101-231.000-720.100	Office						
	360 BUSINESS PRODUCTS///		Sharpener, Markers, Ruler	48329	12/06/2017	12/08/2017	3.85
	360 BUSINESS PRODUCTS///		Pens, Copy Paper, USB	48329	11/29/2017	12/08/2017	18.26
	360 BUSINESS PRODUCTS///		Pens, Envelopes, Labels	48329	11/30/2017	12/08/2017	116.88
							<b>138.79</b>
101-231.000-721.900	Small tools &						
	360 BUSINESS PRODUCTS///		Sharpener, Markers, Ruler	48329	12/06/2017	12/08/2017	10.16
	GOVCONNECTION, INC///	55344766	Switch, Transceiver	48365	11/17/2017	12/08/2017	396.08
							<b>406.24</b>
101-231.000-730.200	Technical						
	REDD/ROGER//	817448	Reimb. Car Wash #178	48398	11/27/2017	12/08/2017	6.00
	REDD/ROGER//	413170	Reimb. Car Wash #178	48398	11/01/2017	12/08/2017	9.00
	REDD/ROGER//	005312	Reimb. Car Wash #178	48398	11/01/2017	12/08/2017	6.00
	REDD/ROGER//	276358	Reimb. Car Wash #178	48398	04/12/2017	12/08/2017	12.00
							<b>33.00</b>
							<b>Total Dept. Building Inspection:</b>
							<b>578.03</b>
<b>Dept: 241.000</b>	<b>Animal Control</b>						
101-241.000-721.200	Other						
	NATIONAL BAND & TAG CO.	463731	Rabies Vaccines, Dog Licenses	48381	11/13/2017	12/08/2017	108.40

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							<b>108.40</b>
101-241.000-725.400	Fuel						
	MCNEECE BROS OIL	851160	Fuel/Public Works	48380	11/01/2017	12/08/2017	350.78
							<b>350.78</b>
						<b>Total Dept. Animal Control:</b>	<b>459.18</b>
<b>Dept: 311.000 Engineering</b>							
101-311.000-721.100	Uniforms						
	K-C WELDING RENTALS,	18296	Safety Boots/Alan Chan	48374	11/17/2017	12/08/2017	200.00
							<b>200.00</b>
101-311.000-721.900	Small tools &						
	CDW GOVERNMENT, INC.///		Hard Drive	48350	11/13/2017	12/08/2017	130.57
							<b>130.57</b>
101-311.000-725.400	Fuel						
	MCNEECE BROS OIL	851160	Fuel/Public Works	48380	11/01/2017	12/08/2017	330.68
							<b>330.68</b>
101-311.000-730.200	Technical						
	SIERRA MATERIAL TESTING	895	Sidewalk Improvement Testing	48402	11/01/2017	12/08/2017	7,430.00
							<b>7,430.00</b>
101-311.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/20/2017	12/08/2017	26.12
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/01/2017	12/08/2017	16.33
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/01/2017	12/08/2017	26.12
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/01/2017	12/08/2017	26.12
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/01/2017	12/08/2017	26.12
							<b>120.81</b>
101-311.000-740.400	Rent						
	CANON FINANCIAL	17916939	P.W. Plotter Rental-Nov 2017	818	11/01/2017	12/08/2017	301.70
							<b>301.70</b>
101-311.000-750.200							
	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	60.73
							<b>60.73</b>
						<b>Total Dept. Engineering:</b>	<b>8,574.49</b>
<b>Dept: 411.000 Community</b>							
101-411.000-720.100	Office						
	360 BUSINESS PRODUCTS///		Sharpener, Markers, Ruler	48329	12/08/2017	12/08/2017	3.65
	360 BUSINESS PRODUCTS///		Pens, Copy Paper, USB	48329	11/29/2017	12/08/2017	18.25
	360 BUSINESS PRODUCTS///		Pens, Envelopes, Labels	48329	11/30/2017	12/08/2017	116.88
	360 BUSINESS PRODUCTS///		Math Set	48329	11/21/2017	12/08/2017	3.05
	360 BUSINESS PRODUCTS///		Return Math Set	48329	11/21/2017	12/08/2017	-3.05
	360 BUSINESS PRODUCTS///		Triangular Engineer Scale	48329	11/20/2017	12/08/2017	7.74
							<b>146.52</b>
101-411.000-721.900	Small tools &						
	360 BUSINESS PRODUCTS///		Sharpener, Markers, Ruler	48329	12/06/2017	12/08/2017	10.16
	GOVCONNECTION, INC.///	55344766	Switch, Transceiver	48365	11/17/2017	12/08/2017	396.09
							<b>406.25</b>
101-411.000-750.600							
	CREDIT BUREAU OF IMP	4793	Bulletin Fees	48355	12/01/2017	12/08/2017	25.00
							<b>25.00</b>
						<b>Total Dept. Community Development:</b>	<b>577.77</b>
<b>Dept: 511.000 Parks</b>							

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101-511 000-720.600	Plumbing						
	O'MALLEY PLUMBING/JIM//	94817	Union, Nipple, Seal	48385	11/16/2017	12/08/2017	46.85
	O'MALLEY PLUMBING/JIM//	94840	Glue, Tape, Coupling	48385	11/21/2017	12/08/2017	35.82
	RDO EQUIPMENT CO.///	P30389	Slip, Bushing	48397	11/16/2017	12/08/2017	4.85
	RDO EQUIPMENT CO.///	P30510	Coupling, Valve, Adapter	48397	11/21/2017	12/08/2017	179.23
							<b>266.75</b>
101-511.000-721.110	Food and						
	JOHNNY'S NEIGHBORHOOD	281	Breakfast/Downtown Detail Crew	48373	11/07/2017	12/08/2017	31.65
	JOHNNY'S NEIGHBORHOOD	262	Breakfast/Downtown Detail Crew	48373	11/01/2017	12/08/2017	18.53
							<b>50.18</b>
101-511.000-721.200	Other						
	MALLORY SAFETY & SUPPLY	4360611	Ear Plugs, Rags	823	11/21/2017	12/08/2017	69.24
							<b>69.24</b>
101-511 000-725.400	Fuel						
	MCNEECE BROS OIL	216439	Fuel/Parks & Rec Dept	48380	11/17/2017	12/08/2017	139.06
							<b>139.06</b>
101-511.000-750.200							
	AT&T		U-Verse Internet 11/17-12/16	817	11/16/2017	12/08/2017	79.00
							<b>79.00</b>
							<b>Total Dept. Parks: 604.23</b>
Dept: 521.000	Recreation & Lions						
101-521.000-470.110	Rents and						
	HIRALES/MONICA//	602959	Refund Deposit/Lions Center	48368	11/22/2017	12/08/2017	100.00
							<b>100.00</b>
101-521.000-720.100	Office						
	STAPLES ADVANTAGE///		Paper	825	11/18/2017	12/08/2017	82.33
	STAPLES ADVANTAGE///		Tape Dispenser, Receipt Book	825	11/18/2017	12/08/2017	135.14
							<b>217.47</b>
101-521.000-720.800	Janitorial						
	WAXIE SANITARY SUPPLY///	77074786	Janitorial Supplies	48412	11/09/2017	12/08/2017	647.66
							<b>647.66</b>
101-521 000-721.110	Food and						
	PETTY CASH-RECREATION		Petty Cash - Parks & Rec. Dept	48392	11/30/2017	12/08/2017	32.29
							<b>32.29</b>
101-521 000-721.200	Other						
	PETTY CASH-RECREATION		Petty Cash - Parks & Rec. Dept	48392	11/30/2017	12/08/2017	32.82
							<b>32.82</b>
101-521 000-730.200	Technical						
	SWANK MOTION PICTURES,	1487378	Movie Licensing	826	11/29/2017	12/08/2017	385.00
	VIC'S AIR CONDITIONING &	62649	Diagnostic Fee	48410	11/06/2017	12/08/2017	75.00
							<b>460.00</b>
101-521.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/27/2017	12/08/2017	27.88
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/13/2017	12/08/2017	27.00
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/20/2017	12/08/2017	27.00
	ARAMARK UNIFORM		Cleaning Services	48335	11/23/2017	12/08/2017	66.99
							<b>148.87</b>
101-521.000-740.400	Rent						
	CANON FINANCIAL	17959893	Fax Board Lease PO #1782	818	11/12/2017	12/08/2017	14.90
	CANON FINANCIAL	17959891	Copier Lease PO #1900	818	11/12/2017	12/08/2017	178.20

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							193.10
							<b>Total Dept. Recreation &amp; Lions Center: 1,832.21</b>
<b>Dept: 521.100 Recreation Leagues</b>							
101-521.100-721.200 Other							
	LITANIA SPORTS GROUP,		Soccer Goals	48379	11/14/2017	12/08/2017	661.84
							<b>661.84</b>
101-521.100-730.200 Technical							
	CAMPAS/SERGIO//		Soccer Referee 11/28, 11/30	48348	12/01/2017	12/08/2017	38.00
	GALARTE/CHRISTOPHER//		Soccer Referee 11/28, 11/30	48364	12/01/2017	12/08/2017	77.00
	JAUREGUI/IVAN//		Soccer Referee 11/30/17	48372	12/01/2017	12/08/2017	28.00
	RUIZ/JOHN//		Soccer Referee 11/30/17	48399	12/01/2017	12/08/2017	14.00
	TORRES/JOSUE//		Soccer Referee 11/28/17	48408	12/01/2017	12/08/2017	14.00
	ZAVALA/GUSTAVO//		Soccer Referee 11/28, 11/30	48413	12/01/2017	12/08/2017	42.00
							<b>213.00</b>
							<b>Total Dept. Recreation Leagues: 874.84</b>
<b>Dept: 551.000 Library</b>							
101-551.000-740.400 Rent							
	BRAWLEY MASONIC TEMPLE		Office Space Rent - Dec 2017	48343	12/05/2017	12/08/2017	500.00
							<b>500.00</b>
							<b>Total Dept. Library: 500.00</b>
<b>Dept: 551.100 Library Grant -</b>							
101-551.100-750.200							
	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	53.59
							<b>53.59</b>
							<b>Total Dept. Library Grant - LAMBS: 53.59</b>
							<b>Total Fund General Fund: 55,182.26</b>
<b>Fund: 202 CDBG</b>							
<b>Dept: 650.549 15-HOME-10897</b>							
202-650.549-850.100 Loans							
	R. GARCIA CONSTRUCTION///		Final 10% Retention/633 Office	48395	11/28/2017	12/08/2017	13,788.50
							<b>13,788.50</b>
							<b>Total Dept. 15-HOME-10897 Program: 13,788.50</b>
							<b>Total Fund CDBG: 13,788.50</b>
<b>Fund: 211 Gas Tax</b>							
<b>Dept: 312.000 Street Maintenance</b>							
211-312.000-720.600 Plumbing							
	RDO EQUIPMENT CO.///		P30558 Couplings, Slip. Valve Adapter	48397	11/22/2017	12/08/2017	55.17
							<b>55.17</b>
211-312.000-730.200 Technical							
	RADCO, INC.///		4011 Piano Crosswalk	48396	11/10/2017	12/08/2017	4,500.00
	SAL'S TREE SERVICE///		131 Tree Trimming	48400	11/21/2017	12/08/2017	4,950.00
							<b>9,450.00</b>
							<b>Total Dept. Street Maintenance &amp; 9,505.17</b>
							<b>Total Fund Gas Tax: 9,505.17</b>

Fund: 213 SB 821 - Ped. &amp; Bic.

Dept: 313.000 Bicycle &amp;



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213-313.000-721.900	Small tools & CDW GOVERNMENT, INC./II		Wifi Bridge	48350	11/22/2017	12/08/2017	1,881.56
							1,881.56

<b>Total Dept. Bicycle &amp; Pedestrian Fac.:</b>	<b>1,881.56</b>
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<b>Total Fund SB 821 - Ped. &amp;</b>	<b>1,881.56</b>
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**Fund: 421 Capital Projects -**

Dept: 000.000

421-000.000-201.553	Contract					
	FARMERS LAND LEVELING	22877	Sidewalk Rehab Retention	48361	11/01/2017	12,937.25
						<b>12,937.25</b>

**Total Dept. 000000:** **12,937.25**

Total Fund Capital Projects	12,937.25
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## Fund: 501 Water

Dept: 000.000

<b>501-000 000-205.200 Water</b>						
<b>ARREOLA/RICARDO//</b>	Refund Deposit 688 S Imperial	48336	11/20/2017	12/08/2017	186.08	
<b>CORNEJO/CHRISTINA//</b>	Refund Deposit 1055 B Street	48354	11/21/2017	12/08/2017	63.24	
<b>DAVILA/ANGELA//</b>	Refund Deposit 706 Sequoia Ct	48358	11/21/2017	12/08/2017	55.57	
<b>LEDEZMA/MELISSA//</b>	Refund Deposit 118 B Street	48378	11/21/2017	12/08/2017	103.53	
<b>OCEJO JR/HERBERTO//</b>	Refund Deposit 1561 I Street	48387	11/20/2017	12/08/2017	730.48	
					<b>1,138.88</b>	

501-000,000-281,000 Contract  
STATE WA RESOURCES

Safe Drinking Water 1997RX102	48406	11/21/2017	12/08/2017	395,586.88
				<u>395,586.88</u>

501-000.000-282.000 Contract  
STATE WA RESOURCES

Safe Drinking Water 1997RX103	48406	11/21/2017	12/08/2017	103,187.90
				<b>103,187.90</b>

Total Dept. 000000: 499,913.66

**Dept: 321.000 Water Treatment**

501-321,000-440,710 Water sales

BLAKENSHIP/CHARLES	Refund Ovrpmt 136 W E Street	48341	11/20/2017	12/08/2017	1.83
CRS GENERAL	Refund Ovrpmt 960 Santillian St	48356	11/20/2017	12/08/2017	187.61
FUN N SUN, LLC//	Refund Ovrpmt 329 W River Dr	48363	11/20/2017	12/08/2017	53.86
KIMMONS/PAGARETTA//	Refund Ovrpmt 591 N 13th St	48376	11/20/2017	12/08/2017	22.22
LAI/JENNY//	Refund Ovrpmt 951 W Legion Rd	48377	11/20/2017	12/08/2017	2.21
SELECT PORTFOLIO	Refund Ovrpmt 1139 Elm Court	48401	11/20/2017	12/08/2017	0.90
VARGAS/MIRIAM//	Refund Ovrpmt 1044 J Street	48409	11/21/2017	12/08/2017	120.67
					<b>389.30</b>

501-321,000-721,200 Other

FASTENAL CO.///	Flashlight, Clamp	48362	11/08/2017	12/08/2017	17.99
FASTENAL CO.///	Clamps, Nuts	48362	11/15/2017	12/08/2017	14.88
					<u>32.87</u>

501-321.000-725 400 Fuel

MCNEECE BROS OIL	851160	Fuel/Public Works	48380	11/01/2017	12/08/2017	247.02
						<b>247.02</b>

501-321.000-730.200 Technical

EMPIRE SOUTHWEST LLC///	Troubleshoot Transfer Switch	48360	11/30/2017	12/08/2017	706 64
ORANGE COMMERCIAL	9080 Microbiology Analysis	48389	11/20/2017	12/08/2017	542 00
					<b>1,248.64</b>

1,248.64

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501-321 000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services	48333	11/22/2017	12/08/2017	56.30
							<b>56.30</b>
501-321.000-740.400	Rent CANON FINANCIAL	17959892	Copier Lease	818	11/12/2017	12/08/2017	78.40
							<b>78.40</b>
501-321.000-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	77.67
							<b>77.67</b>
<b>Total Dept. Water Treatment:</b>							<b>2,130.20</b>
<b>Dept: 322.000 Water Distribution</b>							
501-322 000-720.600	Plumbing CORE & MAIN LP///	1132634	Saddles	48353	11/20/2017	12/08/2017	627.14
	CORE & MAIN LP///	H998290	Registers	48353	11/17/2017	12/08/2017	4,597.91
	CORE & MAIN LP///	1040743	Registers	48353	11/17/2017	12/08/2017	13,250.67
							<b>18,475.72</b>
501-322.000-721.200	Other MALLORY SAFETY & SUPPLY	4360610	Gloves	823	11/21/2017	12/08/2017	145.98
							<b>145.98</b>
501-322.000-725.400	Fuel MCNEECE BROS OIL	851160	Fuel/Public Works	48380	11/01/2017	12/08/2017	2,496.79
							<b>2,496.79</b>
501-322.000-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	77.67
							<b>77.67</b>
<b>Total Dept. Water Distribution:</b>							<b>21,196.16</b>
<b>Total Fund Water:</b>							<b>523,240.02</b>
<b>Fund: 511 Wastewater</b>							
<b>Dept: 331.000 Wastewater</b>							
511-331.000-720.600	Plumbing O'MALLEY PLUMBING/JIM//	94832	PVC Pipe	48385	11/20/2017	12/08/2017	23.27
	O'MALLEY PLUMBING/JIM//	94831	SDR Pipe	48385	11/20/2017	12/08/2017	21.12
							<b>44.39</b>
511-331.000-725.300	Natural gas SOUTHERN CALIFORNIA GAS	172 969 1728 3 10/5/17-11/7/17		48403	11/09/2017	12/08/2017	17.97
							<b>17.97</b>
511-331.000-730.200	Technical GOVCONNECTION. INC///	55197934	Software	48365	11/01/2017	12/08/2017	372.96
							<b>372.96</b>
511-331.000-740.100	Repair & EMPIRE SOUTHWEST LLC///		Full System Inspection/	48360	11/01/2017	12/08/2017	230.00
	EMPIRE SOUTHWEST LLC///		Full System Inspection/	48360	11/01/2017	12/08/2017	230.00
	EMPIRE SOUTHWEST LLC///		Full System Inspection/	48360	11/01/2017	12/08/2017	230.00
							<b>690.00</b>
511-331 000-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	77.67
							<b>77.67</b>
<b>Total Dept. Wastewater Collection:</b>							<b>1,202.99</b>

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<b>Dept: 332.000 Wastewater</b>							
511-332.000-725.400	Fuel						
	MCNEECE BROS OIL	851160	Fuel/Public Works	48380	11/01/2017	12/08/2017	218.58
							<b>218.58</b>
511-332.000-730.200	Technical						
	HACH COMPANY, INC.///	10713819	Repair Sludge Level Sensor	48367	11/07/2017	12/08/2017	1,040.25
	STILLS ELECTRIC///	5937	Intall Auto Dialer/Lift	48407	11/01/2017	12/08/2017	846.30
							<b>1,886.55</b>
511-332.000-750.200							
	VERIZON WIRELESS		Cell Phone Charges/Various	828	11/10/2017	12/08/2017	77.67
							<b>77.67</b>
<b>Total Dept. Wastewater treatment:</b>							<b>2,182.80</b>
<b>Total Fund Wastewater:</b>							<b>3,385.79</b>
<b>Fund: 521 Solid Waste</b>							
<b>Dept: 341.000 Solid Waste</b>							
521-341.000-440.740	Solid waste						
	LAI/JENNY//		Refund Ovrprnt 951 W Legion Rd	48377	11/20/2017	12/08/2017	14.58
							<b>14.58</b>
521-341.000-730.200	Technical						
	ALLIED WASTE SERVICES		Solid Waste Services/Nov 2017	48331	12/05/2017	12/08/2017	92,466.80
							<b>92,466.80</b>
<b>Total Dept. Solid Waste Collection:</b>							<b>92,481.38</b>
<b>Total Fund Solid Waste:</b>							<b>92,481.38</b>
<b>Fund: 531 Airport</b>							
<b>Dept: 351.000 Airport</b>							
531-351.000-721.900	Small tools &						
	BORG EQUIPMENT & SUPPLY	723367-00	Compressor	48342	11/20/2017	12/08/2017	2,883.39
							<b>2,883.39</b>
<b>Total Dept. Airport:</b>							<b>2,883.39</b>
<b>Total Fund Airport:</b>							<b>2,883.39</b>
<b>Fund: 601 Maintenance</b>							
<b>Dept: 801.000 Vehicle</b>							
601-801.000-720.300	Chemicals						
	NORTHEND AUTOPARTS,	602654	Exhaust Fluid #105 Sewer	48384	11/21/2017	12/08/2017	12.26
	NORTHEND AUTOPARTS,	602656	Exhaust Fluid	48384	11/21/2017	12/08/2017	12.93
							<b>25.19</b>
601-801.000-720.400	Automotive						
	BRAWLEY TRACTOR	0020346	Bolts #3912 FD	48344	11/16/2017	12/08/2017	14.00
	BRAWLEY TRACTOR	0020645	Filters #85 Parks	48344	11/30/2017	12/08/2017	50.92
	NORTHEND AUTOPARTS,	603111	Brake Pads #157 P.D.	48384	11/27/2017	12/08/2017	60.44
	NORTHEND AUTOPARTS,	603169	Return Brake Pads	48384	11/28/2017	12/08/2017	-60.44
	NORTHEND AUTOPARTS,	603055	Brake Pads #157 P.D.	48384	11/27/2017	12/08/2017	60.44
	NORTHEND AUTOPARTS,	602380	Switch #3912 F.D.	48384	11/17/2017	12/08/2017	111.22
	NORTHEND AUTOPARTS,	602550	Couplers/Shop	48384	11/20/2017	12/08/2017	11.38
	O'REILLY AUTO PARTS///		Oil, Stabilizer #206 AC	48386	11/17/2017	12/08/2017	65.59
	O'REILLY AUTO PARTS///		Decals #19 Shop	48386	11/22/2017	12/08/2017	39.16
	O'REILLY AUTO PARTS///		Capsule #211 Parks	48386	11/29/2017	12/08/2017	9.69
	RDO EQUIPMENT CO ///	P48839	Push Pull Cable #85 Parks	48397	11/30/2017	12/08/2017	117.77
	RDO EQUIPMENT CO ///	P48269	Push Pull Cable #89 Parks	48397	11/20/2017	12/08/2017	44.64

## INVOICE APPROVAL LIST BY FUND REPORT

Date: 12/08/2017

Time: 1:41 pm

Page: 11

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							524.81
601-801.000-721.200	Other						
	MALLORY SAFETY & SUPPLY	4356737	Gloves	823	11/13/2017	12/08/2017	47.36
							47.36
601-801.000-740.100	Repair &						
	DANIELS TIRE SERVICE///		Repair Flat Tire #213	48357	11/16/2017	12/08/2017	20.00
	DANIELS TIRE SERVICE///		Oil Change #221 Streets	48357	11/29/2017	12/08/2017	42.58
	OK RUBBER TIRES///	59792	Tire Repair #21 Streets	48388	11/16/2017	12/08/2017	29.04
	OK RUBBER TIRES///	59899	Tire Repair #89 Parks	48388	11/22/2017	12/08/2017	13.23
							104.85
601-801.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Uniform Cleaning Services	48333	11/27/2017	12/08/2017	25.32
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/27/2017	12/08/2017	33.76
	ALSCO AMERICAN LINEN		Uniform Cleaning Services	48333	11/01/2017	12/08/2017	25.32
	ALSCO AMERICAN LINEN		Uniform Cleaning Services	48333	11/20/2017	12/08/2017	25.32
	ALSCO AMERICAN LINEN		Cleaning Services	48333	11/20/2017	12/08/2017	33.76
							143.48
Total Dept. Vehicle Maintenance Shop:							845.69
Dept: 802.000	Grounds & Facility						
601-802.000-800.300							
	HOLT GROUP/THE//	17-09-004	Volunteer Park E. Parking Lot	48370	11/01/2017	12/08/2017	2,900.00
							2,900.00
Total Dept. Grounds & Facility							2,900.00
Total Fund Maintenance:							3,745.69
Fund: 602	Risk Management						
Dept: 000.000							
602-000.000-200.034	Health						
	CA PUBLIC EMP.		Dec 2017 Medical Insurance	48346	11/14/2017	12/08/2017	85,192.88
	CA PUBLIC EMP.		December 2017 Non-PERS	48346	11/14/2017	12/08/2017	2,593.51
							87,786.39
Total Dept. 000000:							87,786.39
Dept: 814.000	Employee Health						
602-814.000-750.100	Insurance						
	HOLMAN PROFESSIONAL		Employee Assistance Dec 2017	48369	12/01/2017	12/08/2017	581.21
							581.21
Total Dept. Employee Health Benefits:							581.21
Total Fund Risk							88,367.60
Grand Total:							807,398.61



## Check Register Report

Date 12/11/2017

Time 9:50 AM

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
48414	12/08/2017	Printed	A368	AFLAC INC.	Cancer, ICU, Disability	2,756.15
48415	12/08/2017	Printed	A024	ANA C AMAYA	Reimb. Union Dues	53.00
48416	12/08/2017	Printed	A017	AMERICAN EXPRESS	AP Credit Card Payment 11/28	49,202.24
48417	12/08/2017	Printed	A500	RYAN J ANDERSON	Reimb. Union Dues	53.00
48418	12/08/2017	Printed	A401	RICARDO ARGUELLEZ	Reimb. Union Dues	49.00
48419	12/08/2017	Printed	A144	THOMAS ARMSTRONG	Reimb. Union Dues	30.00
48420	12/08/2017	Printed	A015	DANIEL ATONDO	Reimb. Union Dues	43.00
48421	12/08/2017	Printed	B016	DEAN A BECKWITH	Reimb. Union Dues	53.00
48422	12/08/2017	Printed	B600	RAUL BERNAL	Reimb. Union Dues	51.00
48423	12/08/2017	Printed	B231	JONATHAN BLACKSTONE	Reimb. Union Dues	50.00
48424	12/08/2017	Printed	B154	DANIEL C BONILLAS	Reimb. Union Dues	30.00
48425	12/08/2017	Printed	C889	CALIFORNIA STATE DISBURSEME	Deductions	1,534.36
48426	12/08/2017	Printed	C019	ANTHONYJ CARLOMAGNO	Reimb. Union Dues	53.00
48427	12/08/2017	Printed	C0000	GRACE P CARPIO	Reimb. Union Dues	30.00
48428	12/08/2017	Printed	C300	ALAN B CHAN	Reimb. Union Dues	51.00
48429	12/08/2017	Printed	C110	COLUMBUS BANK & TRUST COMPA	Unreimbursed Medical &	542.28
48430	12/08/2017	Printed	C399	PAUL A CORTEZ	Reimb. Union Dues	30.00
48431	12/08/2017	Printed	C528	ALBERT B COSIO	Reimb. Union Dues	30.00
48432	12/08/2017	Printed	C095	COURT ORDERED DEBT	Deductions	123.67
48433	12/08/2017	Printed	D012	JON T DELLINGER	Reimb. Union Dues	53.00
48434	12/08/2017	Printed	D017	DIANA DIAZ	Reimb. Union Dues	53.00
48435	12/08/2017	Printed	D010	CESAR DUARTE	Reimb. Union Dues	40.00
48436	12/08/2017	Printed	A016	ARTHUR DURAN JR	Reimb. Union Dues	30.00
48437	12/08/2017	Printed	F689	FRANCHISE TAX BOARD	Deductions	245.00
48438	12/08/2017	Printed	G501	JOSEPH GALVAN	Reimb. Union Dues	40.00
48439	12/08/2017	Printed	G042	ANGELICA A GARCIA	Reimb. Union Dues	53.00
48440	12/08/2017	Printed	G972	ANTONIO GARCIA	Reimb. Union Dues	43.00
48441	12/08/2017	Printed	G290	DARLENE GARCIA	Reimb. Union Dues	53.00
48442	12/08/2017	Printed	G466	ESTEBAN GARCIA	Reimb. Union Dues	38.00
48443	12/08/2017	Printed	G332	MARCO A GARCIA	Reimb. Union Dues	36.00
48444	12/08/2017	Printed	G008	MARTHA T GARCIA	Reimb. Union Dues	53.00
48445	12/08/2017	Printed	G559	JORGE GARIBAYJR	Reimb. Union Dues	53.00
48446	12/08/2017	Printed	G265	ADAM B GREEN	Reimb. Union Dues	53.00
48447	12/08/2017	Printed	G000	JONATHAN GUTIERREZ GRIJALVA	Reimb. Union Dues	39.00
48448	12/08/2017	Printed	G512	RICARDO A GUTIERREZ	Reimb. Union Dues	53.00
48449	12/08/2017	Printed	G321	PETER J GUZMAN	Reimb. Union Dues	47.00
48450	12/08/2017	Printed	H901	BRIAN R HARSANY	Reimb. Union Dues	53.00
48451	12/08/2017	Printed	H102	DAVID N HOLETZ	Reimb. Union Dues	53.00
48452	12/08/2017	Printed	J139	RICARDO JASSO	Reimb. Union Dues	30.00
48453	12/08/2017	Printed	J268	JULIAN A JIMENEZ	Reimb. Union Dues	41.00
48454	12/08/2017	Printed	J006	NICHOLAS J JODAR	Reimb. Union Dues	53.00
48455	12/08/2017	Printed	J777	JOON Y KIM	Reimb. Union Dues	53.00
48456	12/08/2017	Printed	K155	REGINA A KIM	Reimb. Union Dues	53.00
48457	12/08/2017	Printed	L077	BLANCA E LARA	Reimb. Union Dues	53.00
48458	12/08/2017	Printed	L541	JOSE LIMON	Reimb. Union Dues	40.00
48459	12/08/2017	Printed	R064	ROBERT LIMON	Reimb. Union Dues	42.00
48460	12/08/2017	Printed	L933	PABLO C LOPEZ	Reimb. Union Dues	41.00
48461	12/08/2017	Printed	M000	CYNTHIA L MARTINEZ	Reimb. Union Dues	53.00
48462	12/08/2017	Printed	M018	ELOY MARTINEZ	Reimb. Union Dues	30.00
48463	12/08/2017	Printed	M979	REFUGIO MARTINEZ	Reimb. Union Dues	35.00
48464	12/08/2017	Printed	M0000	MARTIN M MELENDEZ	Reimb. Union Dues	30.00
48465	12/08/2017	Printed	M150	FRANCISCO MENDOZA	Reimb. Union Dues	53.00
48466	12/08/2017	Printed	M015	JUAN A MORALES 17	Reimb. Union Dues	53.00
48467	12/08/2017	Printed	M811	SIXTO MORENO	Reimb. Union Dues	53.00

## Check Register Report

Date 12/11/2017

Time 9:50 AM

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
48468	12/08/2017	Printed	N944	NATIONAL PLAN COORDINATORS	Deferred Comp Plan #340233-01	5,469.03
48469	12/08/2017	Printed	N187	NATIONWIDE RETIREMENT SOLUTION	Deferred Compensation #05270	165.00
48470	12/08/2017	Printed	N001	ALFREDO M NAVARRO	Reimb. Union Dues	93.00
48471	12/08/2017	Printed	N833	RUDY H NUNEZ	Reimb. Union Dues	53.00
48472	12/08/2017	Printed	O720	HERBERTO OCEJO JR	Refund Deposit 1561 I Street	730.06
48473	12/08/2017	Printed	O009	SYLVIA OLVERA	Reimb. Union Dues	52.00
48474	12/08/2017	Printed	O875	KALI J ORFF	Reimb. Union Dues	53.00
48475	12/08/2017	Printed	O751	ROBERTO OROZCO	Reimb. Union Dues	38.00
48476	12/08/2017	Printed	A000	ANTHONY PADILLA	Reimb. Union Dues	43.00
48477	12/08/2017	Printed	P023	GREGORY S PEIRSON	Reimb. Union Dues	53.00
48478	12/08/2017	Printed	P381	MIGUEL PEREZ	Reimb. Union Dues	33.00
48479	12/08/2017	Printed	P201	DAVID PHAM	Reimb. Union Dues	53.00
48480	12/08/2017	Printed	P321	FANNY POSADA	Reimb. Union Dues	35.00
48481	12/08/2017	Printed	R219	THOMAS D RAY	Reimb. Union Dues	53.00
48482	12/08/2017	Printed	R954	KARLA RAZO DE LEON	Reimb. Union Dues	53.00
48483	12/08/2017	Printed	R009	BRITTANY N RECTOR	Reimb. Union Dues	53.00
48484	12/08/2017	Printed	R328	JUSTIN RILEY	Reimb. Union Dues	30.00
48485	12/08/2017	Printed	R868	JULIO RIVERA	Reimb. Union Dues	30.00
48486	12/08/2017	Printed	R554	TRUMAN L ROGERS	Reimb. Union Dues	36.00
48487	12/08/2017	Printed	R973	RICARDO ROSALES	Reimb. Union Dues	39.00
48488	12/08/2017	Printed	R404	JESSE ROTNER	Reimb. Union Dues	50.00
48489	12/08/2017	Printed	R511	ADRIANA C RUIZ	Reimb. Union Dues	53.00
48490	12/08/2017	Printed	S894	LUIS M SANCHEZ	Reimb. Union Dues	53.00
48491	12/08/2017	Printed	S252	JOHN J SANDOVAL	Reimb. Union Dues	30.00
48492	12/08/2017	Printed	S0001	THOMAS M SANROMAN	Reimb. Union Dues	30.00
48493	12/08/2017	Printed	S331	DANIEL SANTIAGO	Reimb. Union Dues	50.00
48494	12/08/2017	Printed	S015	JEREMY D SCHAFER	Reimb. Union Dues	53.00
48495	12/08/2017	Printed	S407	DANIEL SCHLEYER	Reimb. Union Dues	53.00
48496	12/08/2017	Printed	S000	DAVID F SIQUEIROZ	Reimb. Union Dues	43.00
48497	12/08/2017	Printed	S788	RODGER V SMITH	Reimb. Union Dues	30.00
48498	12/08/2017	Printed	S025	DIEGO SOTO	Reimb. Union Dues	53.00
48499	12/08/2017	Printed	S325	SUN COMMUNITY FED. CREDIT UNIO	Credit Union Deductions	521.00
48500	12/08/2017	Printed	S002	DANIEL SWITHENBANK	Reimb. Union Dues	53.00
48501	12/08/2017	Printed	U660	UNITED STATES TREASURY	Deductions	177.50
48502	12/08/2017	Printed	U761	UNITED STATES TREASURY	Deductions	200.00
48503	12/08/2017	Printed	U110	UNITED WAY OF IMPERIAL COUNTY	United Way Deductions	39.00
48504	12/08/2017	Printed	V321	MARIANO C VALENZUELA JR	Reimb. Union Dues	52.00
48505	12/08/2017	Printed	V026	JULIO VELASQUEZ	Reimb. Union Dues	41.00
48506	12/08/2017	Printed	V663	GERARDO V VINDIOLA	Reimb. Union Dues	42.00
48507	12/08/2017	Printed	W935	RALPH WALKER	Reimb. Union Dues	49.00
48508	12/08/2017	Printed	W213	DANE M WILKINSON	Reimb. Union Dues	50.00
48509	12/08/2017	Printed	Y050	MICHAEL L YORK	Reimb. Union Dues	30.00
48510	12/08/2017	Printed	Y002	JAKE L YUHAS	Reimb. Union Dues	53.00
48511	12/08/2017	Printed	Y001	JESSE J YUHAS	Reimb. Union Dues	53.00

Total Checks: 98

Checks Total (excluding void checks):

65,588.29

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: December 19, 2017

City Manager: 

**PREPARED BY:** Rosanna Bayon Moore, City Manager

**PRESENTED BY:** Rosanna Bayon Moore, City Manager

**SUBJECT:** Allied Waste Services, Inc. / Republic Services – Consumer Price Index Adjustment of 2.7% for 2018 and Request to Increase Rates with Implementation of SB1

**CITY MANAGER RECOMMENDATION:** Acknowledge 2.7% increase on all solid waste, recycling and street sweeping services; deny request to increase rates as a result of SB1 implementation.

**DISCUSSION:** Per the Solid Waste Disposal and Recycling Franchise Agreement between the City of Brawley and Allied Waste Services, Inc., a 2.7% increase on all solid waste and recycling rates will go into effect as of January 1, 2018. Paragraph 7.3.1.a allows for adjustments due to the Consumer Price Index (CPI) for All Urban Consumers (CPI-U) for the Western Urban Area. The CPI rate as of October 1<sup>st</sup> of each year shall go into effect on January 1<sup>st</sup> for the contract year going forward. The last Consumer Price Index increase adjustment occurred in January 2017.

Allied Waste Services, Inc. has also requested that the City Council formally consider the financial impact of Senate Bill 1 (SB1) implementation on its operations. Allied Waste proposes that the City Council exercise its discretionary authority to allow the operator to pass on a portion of the associated costs to City of Brawley customers.

SB 1 increases several taxes and fees to raise new transportation revenues. The fuel tax increase began on November 1, 2017. According to estimates prepared by Allied Waste, annual SB 1 implementation will have a financial impact of \$57,594 per year to their operations. Rate increases in the areas of Roll Off Hauls, Commercial Lifts and Residential Drive-Bys would allow for the provider to re-capture \$14,321 per year of costs incurred.

At the time of the City' execution of the Franchise Agreement, both parties agreed that the CPI would be the normal manner in which market adjustments were made. At that time, both parties agreed to rely upon method. The existing contract does not specify pass through costs except as they apply to Senior and Other Preferred Rate Schedules.

**FISCAL IMPACT:** 2.7% increase to City of Brawley, residential and commercial customers  
*Example*

			CPI Increase	Proposed
	Rate	2017	2.7%	Rate
				2018
Residential	TR1	\$ 20.86	\$ 0.57	\$ 21.43
Residential , additional unit	TR2	\$ 16.87	\$ 0.46	\$ 17.33

**ATTACHMENTS:** Allied Waste Services, Inc. Correspondence Dated 7 December 2017





December 7, 2017

Mrs. Rosanna Bayon - Moore  
City Manager  
City of Brawley  
383 Main Street  
Brawley, CA 92227

Dear Mrs. Moore;

We have prepared for your review the solid waste rate adjustment as provided in Section 7.3 & 7.5 of the Solid Waste Disposal and Recycling Franchise Agreement between the City of Brawley and Republic Services.

The rates illustrated in Exhibit G shall be increased annually by the Consumers Price Index for the prior 12 months period. In addition, pursuant to Section 6.1.3 of the First Amendment to the same agreement, compensation for street sweeping services shall increase by the same CPI percentage.

As such, we have supplied a copy of the Department of Labor Statistics for the 12 month CPI change (October - October) showing a rate adjustment of 2.7% to be effective January 1, 2018.

Additionally, Republic Services is requesting to pass-through on the additional cost associated with the excise tax and sales tax increases that went into effect November 1, 2017 as a result of California Senate Bill 1. We have attached supporting documentation for the anticipated cost increase and the corresponding price adjustments.

We want to thank you for the privilege of being your partner in providing solid waste, recycling and street sweeping services to the residents of Brawley. Republic Services is proud to serve the community and our continued partnership with the City of Brawley. Please do not hesitate to contact me with any questions regarding this letter or the services we provide. I may be reached at my office at (760) 337-2412 or my cell at 760-457-6149.

Sincerely,

Michael Howell  
Division Manager



# CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE

October 2017

## ALL ITEMS INDEXES

(1982-84=100 unless otherwise noted)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending						Year ending		
	Oct 2016	Sep 2017	Oct 2017	Sep 2017	Oct 2017	Oct 2017	Oct 2016	Sep 2017	Oct 2017	Sep 2017	Oct 2017	Oct 2017
U. S. City Average.....	241.729	246.819	246.663	2.2	2.0	-0.1	235.732	240.939	240.573	2.3	2.1	-0.2
(1967=100).....	724.113	739.359	738.893	-	-	-	702.172	717.684	716.594	-	-	-
Los Angeles-Riverside-Orange Co.....	251.098	257.890	258.883	3.1	3.1	0.4	241.932	248.550	249.234	3.2	3.0	0.3
(1967=100).....	741.855	761.921	764.857	-	-	-	714.984	734.541	736.564	-	-	-
West .....	249.897	256.504	257.223	2.9	2.9	0.3	241.744	248.379	248.883	3.0	3.0	0.2
(Dec. 1977 = 100) .....	403.945	414.625	415.786	-	-	-	388.953	399.628	400.439	-	-	-
West - A* .....	256.771	263.778	264.552	3.0	3.0	0.3	246.569	253.578	254.073	3.2	3.0	0.2
(Dec. 1977 = 100) .....	418.702	430.127	431.389	-	-	-	399.147	410.493	411.295	-	-	-
West - B/C** (Dec. 1996=100).....	146.328	149.954	150.336	2.6	2.7	0.3	145.974	149.763	150.115	2.8	2.8	0.2
BI-MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending						Year ending		
	Oct 2016	Aug 2017	Oct 2017	Aug 2017	Oct 2017	Oct 2017	Oct 2016	Aug 2017	Oct 2017	Aug 2017	Oct 2017	Oct 2017
San Francisco-Oakland-San Jose.....	270.306	275.893	277.570	3.0	2.7	0.6	264.026	269.827	271.272	2.9	2.7	0.5
(1967=100).....	830.996	848.172	853.328	-	-	-	803.982	821.645	826.046	-	-	-
Seattle-Tacoma-Bremerton.....	256.941	263.333	264.653	2.5	3.0	0.5	252.639	259.528	261.218	2.8	3.4	0.7
(1967=100).....	783.256	802.742	806.766	-	-	-	749.328	769.761	774.772	-	-	-

\* A = 1,500,000 population and over

\*\* B/C = less than 1,500,000 population

Dash (-) = Not Available.

Release date Nov. 15, 2017. The next monthly releases are scheduled for Dec. 13, 2017. The next bi-monthly releases are scheduled for Jan. 12, 2018.

Please note: Customers can receive hotline information by calling the BLS West Region Information Office: (415) 625-2270.

In January 2018, BLS will introduce a new geographic area sample for the Consumer Price Index (CPI). Additional information on the geographic revision is available at: [www.bls.gov/cpi/georevision2018.htm](http://www.bls.gov/cpi/georevision2018.htm).

## Analysis of SB1

<u>Existing Law</u>		<u>SB1 (new bill)</u>	
Gasoline Excise Tax	\$ 0.27	Gasoline Excise Tax	\$ 0.39
Diesel Excise Tax	\$ 0.16	Diesel Excise Tax	\$ 0.36
Diesel Sales Tax	1.75%	Diesel Sales Tax	5.75%
Registration Fee	\$ 53.00	Registration Fee	\$ 53.00
Weight Fees	\$ 2,271.00	Weight Fees	\$ 2,271.00
Trans Improve Fee (TIF)	\$ 0.00	Trans Improve Fee (TIF)	\$ 2,525.00 *

**\*Note:**

Transportation Improvement Fee (TIF) is based on net book value of vehicles (\$25.00 per vehicle, up to \$175.00 per vehicle)

The increase in taxes and fees due to SB1 on Republic Services of Imperial Valley is **\$57,594.00** which is calculated using vehicles fuel usage/expense for all three lines of business based on the increases in taxes and fees as noted above.

<u>Line of Business</u>	<u>Fuel Usage Percentage</u>	<u>SB1 Dollars per Line of Business</u>
Roll-off	26.3%	\$ 15,166.69
Commercial	34.4%	\$ 19,834.00
Residential	39.2%	\$ 22,593.31
Total	100.0%	\$ 57,594.00

### Impact of SB1 pass-through on City of Brawley

	Imperial County Total	City of Brawley	% of Total	SB1 Impact	Price Impact per Unit
Roll-off Hauls	4,597	715	15.55%	\$ 2,358.97	\$ 3.30
Commercial Lifts	213,166	58,403	27.40%	\$ 5,434.10	\$ 0.40 *
Residential Drive-bys	3,117,391	900,648	28.89%	\$ 6,527.45	\$ 0.09 **
Total				\$ 14,320.52	

**Note(s):**

	SB1 Impact	Lifts	\$/Lift	Lifts/Month	Price Impact per Unit
* Commercaill	\$ 5,434.10	58,403	\$ 0.093	4.33	\$ 0.40

	SB1 Impact	Drive-bys	\$/Dby	Dby's/Home	Dby's/Month	Price Impact per Unit
** Residential	\$ 6,527.45	900,648	\$ 0.007	3	4.33	\$ 0.09

Acct#	Customer Name	Address	Hauls - 2017 YTD
9900912	Pioneer Hospital	207 W Legion Rd	103
25581	Prima Bella Produce	33 Malan	80
32471	OWB Packers	57 Shank Rd	50
214148	Crown Cooling	33 Malan / 995 S 9th St	47
29320	Prime Cooling	696 N 8th St	34
33389 & 30605	Walmart	250 Wildcat Dr	31
31035	Dream Home Investors	various	14
19958	BrawleyUnion High School	575 D St	12
3101	Compesinos Unidos	963 E St	12
31050	RDO Water	1620 Jones St	12

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: December 19, 2017  
City Manager: 

**PREPARED BY:** Gordon R. Gaste, AICP CEP

**PRESENTED BY:** Rosanna Bayon Moore, City Manager  
Gordon R. Gaste, AICP CEP

**SUBJECT:** Adams Park Apartments – Chelsea Investment Corporation's Request for Project Support, City Application of Fully Justified Development Impact Fees, Water and Wastewater Capacity Fees and City Deferral of Net Difference of Existing vs. Fully Justified Fees

**CITY MANAGER RECOMMENDATION:** Approve Adoption of City Council Resolution in support of the Brawley Adams Family Housing Project, assessment of elevated Development Impact Fees, Water and Wastewater Capacity Fees and authorization to prepare an Impact Fee Deferral Agreement.

**DISCUSSION:** The City of Brawley City Council recently approved a Zone Change, General Plan Amendment and Tentative Tract Map for up to 240 apartment units to be located on the 1500 Block on the south side of C Street. The developer, Chelsea Investment Corporation, is proposing to construct the project in several phases. The first phase consists of a 72 unit income-restricted family apartment project. Chelsea Investment Corporation intends to submit an application requesting up to \$7,500,000 of funding from the state's Affordable Housing and Sustainable Communities (AHSC) program. The project combines affordable housing and sustainable transportation infrastructure to significantly reduce greenhouse gas emissions, the central policy of the AHSC program.

Chelsea is proposing to incorporate certain environmental features in design and construction. These elements will achieve LEED Gold certification with net-zero photovoltaic solar energy production. The project approach also includes up to \$1,250,000 of walkway, bikeway, and other infrastructure improvements the City has identified in the vicinity of the proposed housing development.

Because of the presumed impact of the project, the developer is proposing to pay the full Tier III Development Impact Fees and Tier Water and Wastewater Capacity Fees as the rational nexus. The current Tier I impact fee rate and Tier II water and wastewater capacity fees will be paid up front at the time of building permits, as per existing City policy. The difference between Tier III and Tier I impact fees and Tier V and Tier II capacity fees are proposed for payment on a deferred basis out of "residual receipts." As such, the developer would pay the City over an extended period of time when the project is operationally profitable. This "Impact Fee Loan" would be secured by a Promissory Note and Deed of Trust against the project. The AHSC program will provide up to \$6,250,000 toward affordable housing development in the form of a 55-year, 3% interest-receipts loan.

The proposed approach allows the developer to gain "points" in its application to the AHSC Program. In the scoring matrix it is characterized as financial assistance to aid in the development and construction of low income rental housing.



**FISCAL IMPACT:** Revenues from additional Development Impact Fees, Water & Sewer Capacity Fees, up to \$1,250,000 in sustainable transportation enhancements; Staff time will be required to accomplish the improvements

**ATTACHMENTS:** City of Brawley Development Impact Fee Table, City of Brawley Water and Wastewater Capacity Fee Tables, City Council Resolution

# DEVELOPMENT IMPACT FEE IMPLEMENTATION SCHEDULE

Effective: 4/25/2011

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 180.18	\$ 135.30	\$ 189.09	\$ 48.51
Library Facilities	\$ 281.82	\$ 211.53	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 1,096.26	\$ 822.03	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 239.25	\$ 179.52	\$ 251.13	\$ 64.35
Fire Facilities	\$ 224.40	\$ 168.30	\$ 235.29	\$ 60.39
Animal Control Facilities	\$ 10.89	\$ 8.25	\$ 11.55	\$ 2.97
Transportation	\$ 1,836.45	\$ 1,285.68	\$ 5,642.34	\$ 938.19
Storm Water Facilities	\$ 93.39	\$ 47.52	\$ 66.99	\$ 53.13
Administration	\$ 16.17	\$ 11.55	\$ 24.75	\$ 4.62
<b>TOTALS</b>	<b>\$ 3,978.81</b>	<b>\$ 2,869.68</b>	<b>\$ 6,421.14</b>	<b>\$ 1,172.16</b>

Effective: 4/25/2014 (Subject to City Council Approval)

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 360.36	\$ 270.60	\$ 378.18	\$ 97.02
Library Facilities	\$ 563.64	\$ 423.06	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 2,192.52	\$ 1,644.06	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 478.50	\$ 359.04	\$ 502.26	\$ 128.70
Fire Facilities	\$ 448.80	\$ 336.60	\$ 470.58	\$ 120.78
Animal Control Facilities	\$ 21.78	\$ 16.50	\$ 23.10	\$ 5.94
Transportation	\$ 3,672.90	\$ 2,571.36	\$ 11,284.68	\$ 1,876.38
Storm Water Facilities	\$ 186.78	\$ 95.04	\$ 133.98	\$ 106.26
Administration	\$ 32.34	\$ 23.10	\$ 49.50	\$ 9.24
<b>TOTALS</b>	<b>\$ 7,957.62</b>	<b>\$ 5,739.36</b>	<b>\$ 12,842.28</b>	<b>\$ 2,344.32</b>

Effective: 4/25/2015 (Subject to City Council Approval)

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 546.00	\$ 410.00	\$ 573.00	\$ 147.00
Library Facilities	\$ 854.00	\$ 641.00	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 3,322.00	\$ 2,491.00	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 725.00	\$ 544.00	\$ 761.00	\$ 195.00
Fire Facilities	\$ 680.00	\$ 510.00	\$ 713.00	\$ 183.00
Animal Control Facilities	\$ 33.00	\$ 25.00	\$ 35.00	\$ 9.00
Transportation	\$ 5,565.00	\$ 3,896.00	\$ 17,098.00	\$ 2,843.00
Storm Water Facilities	\$ 283.00	\$ 144.00	\$ 203.00	\$ 161.00
Administration	\$ 49.00	\$ 35.00	\$ 75.00	\$ 14.00
<b>TOTALS</b>	<b>\$ 12,057.00</b>	<b>\$ 8,696.00</b>	<b>\$ 19,458.00</b>	<b>\$ 3,552.00</b>

## **WATER CAPACITY FEE IMPLEMENTATION SCHEDULE**

**Effective: 4/25/2011**

Meter Size	Charge Per Unit	Year 1
5/8 x 3/4 inch (Residential)	per water meter	\$3,014.80
3/4 inch	per water meter	\$4,522.40
1 inch	per water meter	\$7,537.20
1-1/2 inch	per water meter	\$15,074.00
2 inch	per water meter	\$24,118.40
over 2 inch	per gallon of average day demand	\$3.58

**Effective: 4/25/2013**

Meter Size	Charge Per Unit	Year 2
5/8 x 3/4 inch (Residential)	per water meter	\$4,145.35
3/4 inch	per water meter	\$6,218.30
1 inch	per water meter	\$10,363.65
1-1/2 inch	per water meter	\$20,726.75
2 inch	per water meter	\$33,162.80
over 2 inch	per gallon of average day demand	\$4.92

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 3
5/8 x 3/4 inch	per water meter	\$5,275.90
3/4 inch	per water meter	\$7,914.20
1 inch	per water meter	\$13,190.10
1-1/2 inch	per water meter	\$26,379.50
2 inch	per water meter	\$42,207.20
over 2 inch	per gallon of average day demand	\$6.27

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 4
5/8 x 3/4 inch	per water meter	\$6,406.45
3/4 inch	per water meter	\$9,610.10
1 inch	per water meter	\$16,016.55
1-1/2 inch	per water meter	\$32,032.25
2 inch	per water meter	\$51,251.60
over 2 inch	per gallon of average day demand	\$7.61

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 5
5/8 x 3/4 inch	per water meter	\$7,537
3/4 inch	per water meter	\$11,306
1 inch	per water meter	\$18,843
1-1/2 inch	per water meter	\$37,685
2 inch	per water meter	\$60,296
over 2 inch	per gallon of average day demand	\$8.95

## **WASTEWATER CAPACITY FEE IMPLEMENTATION SCHEDULE**

**Effective: 4/25/2011**

Meter Size	Charge Per Unit	Year 1
5/8 x 3/4 inch (Residential)	per water meter	\$2,445.60
3/4 inch	per water meter	\$3,686.40
1 inch	per water meter	\$6,144.00
1-1/2 inch	per water meter	\$12,288.00
2 inch	per water meter	\$19,660.80
over 2 inch	per gallon of average day demand	\$8.75

**Effective: 4/25/2013**

Meter Size	Charge Per Unit	Year 2
5/8 x 3/4 inch (Residential)	per water meter	\$3,363
3/4 inch	per water meter	\$5,069
1 inch	per water meter	\$8,448
1-1/2 inch	per water meter	\$16,896
2 inch	per water meter	\$27,034
over 2 inch	per gallon of average day demand	\$12.03

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 3
5/8 x 3/4 inch	per water meter	\$4,280
3/4 inch	per water meter	\$6,451
1 inch	per water meter	10,752
1-1/2 inch	per water meter	\$21,504
2 inch	per water meter	\$34,406
over 2 inch	per gallon of average day demand	\$15.32

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 4
5/8 x 3/4 inch	per water meter	\$5,197
3/4 inch	per water meter	\$7,834
1 inch	per water meter	\$13,056
1-1/2 inch	per water meter	\$26,112
2 inch	per water meter	\$41,779
over 2 inch	per gallon of average day demand	\$18.60

**Subject to Council Approval**

Meter Size	Charge Per Unit	Year 5
5/8 x 3/4 inch	per water meter	\$6,114
3/4 inch	per water meter	\$9,216
1 inch	per water meter	\$15,360
1-1/2 inch	per water meter	\$30,720
2 inch	per water meter	\$49,152
over 2 inch	per gallon of average day demand	\$21.88



RESOLUTION NO. 2017-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, SUPPORTING THE BRAWLEY ADAMS FAMILY HOUSING PROJECT, APPROVING AND AUTHORIZING A REQUEST FROM CHELSEA INVESTMENT CORPORATION, INC. TO LEVY FULLY JUSTIFIED ASSESSMENT FEES AND EXECUTE A FEE DEFERRAL AGREEMENT FOR THE CONSTRUCTION OF A 72 UNIT INCOME-RESTRICTED FAMILY APARTMENT COMPLEX, LOCATED ON THE SOUTH SIDE OF C STREET BETWEEN EASTERN AVENUE AND BEST AVENUE

WHEREAS, Chelsea Investment Corporation (CIC) is proposing to develop a 72 unit affordable housing complex, referred to as the Brawley Adams Family Housing Project in the City of Brawley, and

WHEREAS, the City Council of the City of Brawley, California supports the Brawley Adams Family Housing Project to be developed by CIC; and

WHEREAS, to facilitate its development, CIC will be submitting an Affordable Housing and Sustainable Communities (AHSC) application requesting \$7.5 million of funding under the Notice of Funding Availability dated October 2, 2017; and

WHEREAS, of this \$7.5 million, approximately \$6.25 million will be requested as a loan for an affordable housing development and approximately \$1.25 million will be requested as a grant for sustainable transportation infrastructure with active transportation improvements such as walkways and bike lanes; and

WHEREAS, the City Council of the City of Brawley, California recognizes that the health and well being of residents are improved by active transportation, including bicycle lanes, and pedestrian improvements that will connect the Brawley Adams Housing Project with public transit and other key destinations; and

WHEREAS, if the AHCS application submitted by CIC is successful, the City of Brawley will enter into an agreement with CIC to receive approximately \$1,250,000 of the AHSC grant funds to complete the construction of sustainable transportation infrastructure improvements; and

WHEREAS, the City of Brawley currently collects Development Impact Fees on all new development in Tier I of the City's Development Impact Fee Implementation Table; and

WHEREAS, the City of Brawley currently collects water and wastewater capacity fees for new development in Tier II of the water and wastewater capacity fee implementation schedule;

WHEREAS, the Developer has requested the City of Brawley levy Tier III of the City's Development Impact Fees and Tier V of the City's Water Capacity Fees and Wastewater Capacity Fees because the project will have increased impact on city services that correspond to the full assessment nexus of the City approved and adopted Development Impact, Water and Wastewater Capacity Fee Studies, and

WHEREAS, the Fee Deferral shall be paid from 20% of residual cash flow from the project at the Applicable Federal Rate with a term of 55 years, and

WHEREAS, the Fee Deferral shall be secured by a deed of trust and promissory note, and

WHEREAS, the proposed units will satisfy the State requirement to provide affordable housing and that the subject project will credit the State requirements as defined by the California Housing and Community Development Department (HCD).

THEREFORE, BE IT RESOLVED AS FOLLOWS:

The City Council hereby approves and authorizes formal support of the Brawley Adams Family Housing Project and the City Manager and City Attorney to draft and execute an Impact and Capacity Fee Deferral Agreement by and between the City of Brawley and Chelsea Investment Corporation consistent with the terms and conditions listed above.

PASSED, APPROVED AND ADOPTED at a regular meeting of the Brawley City Council held December 19, 2017.

CITY OF BRAWLEY, CALIFORNIA

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George A. Nava, Mayor

ATTEST:

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Alma Benavides, City Clerk

STATE OF CALIFORNIA}  
COUNTY OF IMPERIAL}  
CITY OF BRAWLEY}

I, ALMA BENAVIDES, City Clerk of the City of Brawley, California, DO HEREBY CERTIFY that the foregoing Resolution No. 2017- was passed and adopted by the City Council of the City of Brawley, California, at a regular meeting held on the 19th day of December, 2017 and that it was so adopted by the following roll call vote:

AYES:

NAYS:

ABSTAIN:

ABSENT:

DATED: December 19, 2017

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Alma Benavides, City Clerk



December 1, 2017

Mrs. Rosanna Bayon Moore  
City Manager  
383 W Main  
Brawley, CA 92227

Dear Rosanna:

The Imperial County Airport is currently operating with a granted waiver under the provisions of the Essential Air Service(EAS) The reason for the waiver is the lack of enplanement during the extended service hiatus during the Fiscal Year 2016 (Seaport Airlines sudden departure.) The membership of COLAB finds the current carrier, Mokalele Airlines, to provide great service with a schedule to Los Angeles International Airport to meet the needs of the community, especially for international travel.

We also understand that the current Federal Administration has proposed eliminating the EAS in order to reallocate these funds to defense-related needs. We are aware that the County of Imperial is monitoring the situation.

While we, as community residents, are supporting Mokalele's service, we ask the City of Brawley's elected and staff to make every effort to utilize their services and whenever possible. We encourage the leadership at the City to provide an example for the support of this carrier through the time the waiver is in place (March 31, 2018).

COLAB will take a proactive approach to encourage all public funded entities to support the service during this time.

Sincerely,

Kay Pricola  
Executive Director  
Coalition of Labor, Agriculture, and Business (COLAB), Imperial Valley  
P O Box 2191  
El Centro, CA 92244  
Cell Phone-760-482-8032